

BUDGET REVIEW COMMITTEE  
MAY 31, 2016

7:00 PM or Immediately Following  
Special BOA/BPW Joint Meeting

Aldermanic Chamber

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS – None

DEPARTMENTAL REVIEWS

<u>Dept. #</u>	<u>SUPPLEMENTAL INFORMATION (Blue Section)</u>	<u>Revenue</u>	<u>Appropriations</u>
	<b>NASHUA AIRPORT AUTHORITY 250</b>		
	<b>GENERAL FUND BUDGET DETAIL</b>		
	Dept. Revenue Detail – (Yellow Section) 31		
	Dept. Appropriation Detail – (White Section) 56		
	<b><u>PUBLIC SERVICES</u> 150</b>		
144	Edgewood & Suburban Cemeteries	49	155
142	Woodlawn Cemetery	48	153
140	Pinewood Cemetery		152
	<b><u>PUBLIC WORKS &amp; ENGINEERING</u> 138</b>		
160	Public Works & Engineering	45	142
177	Park & Recreation	47	147
161	Street Department	46	144
	<b>ENTERPRISE FUNDS BUDGET DETAIL – (Green Section) 194</b>		
6200	Waste Water User Fund	203	207
6000	Solid Waste Disposal System Fund	195	197

UNFINISHED BUSINESS – None

NEW BUSINESS – RESOLUTIONS

**R-16-035**

Endorsers: Mayor Jim Donchess  
Alderman Ken Siegel  
Alderman-at-Large Daniel T. Moriarty

**RELATIVE TO THE RESCINDING OF AUTHORIZED UNISSUED DEBT**

**R-16-037**

Endorsers: Alderman Richard A. Dowd  
Alderman-at-Large Lori Wilshire  
Alderman June M. Caron  
Alderman Ken Siegel  
Alderman Mary Ann Melizzi-Golja  
Alderman-at-Large Michael B. O'Brien, Sr.  
Alderman Tom Lopez  
Alderman-at-Large Brian S. McCarthy

**AUTHORIZING THE TRANSFER OF UP TO \$1,146,336 FROM THE SCHOOL CAPITAL RESERVE FUND INTO CAPITAL PROJECT ACTIVITY "SCHOOL HVAC IMPROVEMENTS" FOR THE PURPOSE OF IMPROVING HVAC SYSTEMS AT VARIOUS SCHOOLS**

NEW BUSINESS – ORDINANCES – None

TABLED IN COMMITTEE

**R-16-029**

Endorser: Mayor Jim Donchess

**ESTABLISHING AN EXPENDABLE TRUST FUND FOR RIVERWALK WALKWAYS, BRIDGES AND RELATED IMPROVEMENTS AND APPROPRIATING AT LEAST \$500,000 INTO THE EXPENDABLE TRUST FUND**

- Tabled 5/23/16

**R-16-034**

Endorser: Mayor Jim Donchess

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2017 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, AND SPECIAL REVENUE FUNDS**

- Tabled 5/16/16 pending Public Hearing scheduled for 6/9/16 at 7 PM at NHS-North Auditorium

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

POSSIBLE NON-PUBLIC SESSION

ADJOURNMENT